

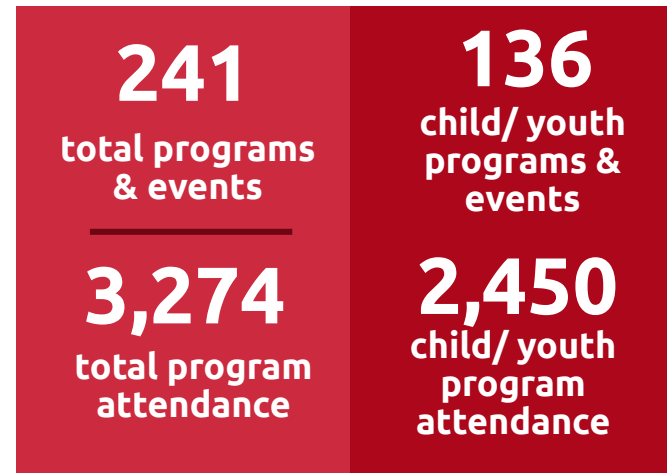
DONOR LIST AND ENDOWMENT FUND

The Library Board established an Endowment Fund in June 2017 with the Columbia Valley Community Foundation. The purpose of the Fund is to provide support for the Library and its programs. We also welcome direct donations to the library.

The Radium Hot Springs Public Library is grateful to the following donors who chose to support the Library in 2023, either directly to the Library or to the Endowment Fund.

Reader (\$5-99)	Bookworm (\$100-249)	Total Donations Received:
Debbie Lee - Divine Curiosities	The Campbell Family Doug Spark Jill Logan Colin and Susan Kerr	\$7,081

PROGRAMS



OUTREACH & SCHOOL FIELD TRIPS

Outreach programs and events were expanded this year with great success.



VOLUNTEERS & FRIENDS OF THE LIBRARY



Radium Hot Springs Public Library

ANNUAL REPORT

2023



The Radium Public Library operates on the traditional and unceded territories of the Ktunaxa and Secwépemc Peoples, as well as the chosen home of the Métis. We are grateful for the land in which we can gather, learn, and share.



Message from the Board Chair:

Building upon the success of the 2022 year, the Radium Hot Springs Public Library saw an explosion of activity and engagement in 2023. So proud of our community hub, the Board extends our thanks to Library staff and volunteers, including the Friends of the Library who work hard to raise funds for programs and initiatives, and we look forward to celebrating continued success as the calendar changes from 2023 to 2024.

Kristin Insull
Board Chair

2023 Board Trustees:

Kristin Insull - Board Chair
Anne Jardine - Vice Chair/ Area G Rep
Jen Tagg - Area F/Invermere Rep
Christ Ferguson-Huston- Council Rep
Linda Maurer - Treasurer
Maureen Fjeld - Recording Secretary (January - April 2023)
Brenda Hannah - Radium Trustee (May 2023)

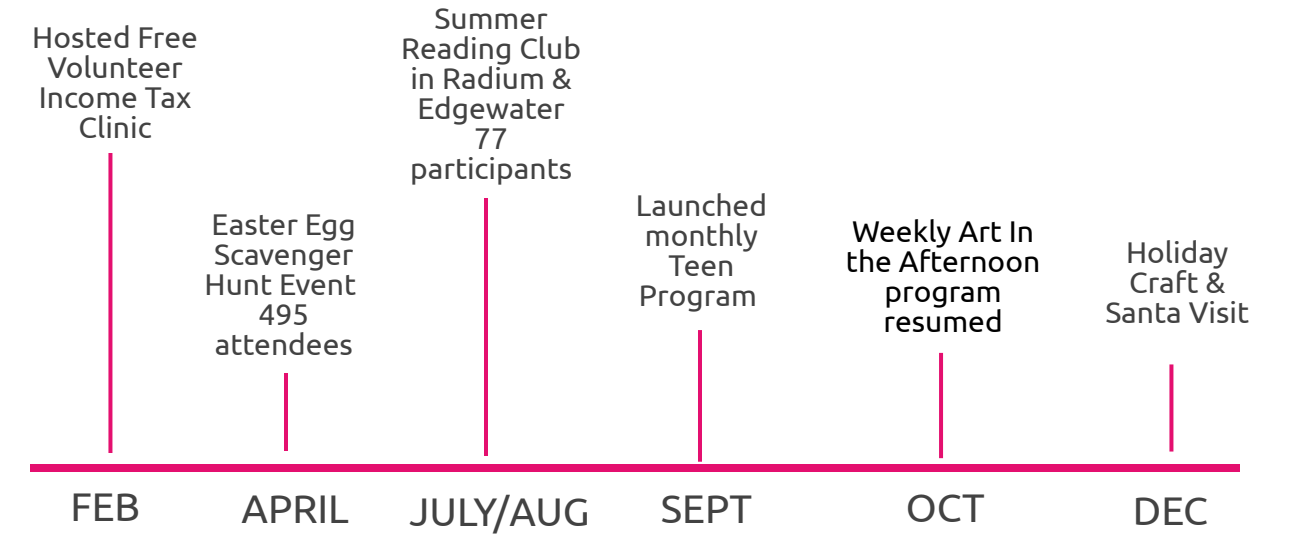
2023 Library Staff:

Jacqueline Kozak - Library Director
Janice Campbell - Assistant Library Director
Emilie Caron - Library Assistant
Donna Verboom - Casual Library Clerk
Dallas Husar - Casual Library Clerk

Thank you to the Village of Radium Hot Springs, the Regional District of East Kootenay, and the Public Libraries Branch for supporting library operations!

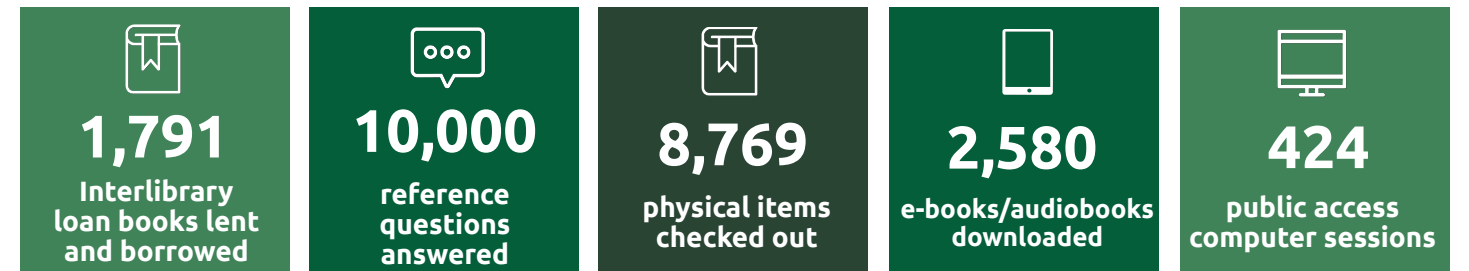
Jacqueline Kozak
Library Director

Library HIGHLIGHTS



BY THE NUMBERS | 1,400 hours open

This year we continued to see an increase in library visits, cardholders, and usage of materials. Here is an overview of our year:



FINANCIAL OVERVIEW

REVENUE

Village of Radium Hot Springs	\$84,426
RDEK	\$42,777
Annual Provincial Grants	\$15,907
PLB One-Time Enhancement Grant (To be spent 2023-2025)	\$124,288
Other Grants:	\$3,669
Own Source	\$8,944
Total Revenue	\$305,356

Deferred Revenue - (For Multi Year Project):
Provincial One-Time COVID Relief/ Recovery Grant \$ 25,344

EXPENSES

Salaries & Benefits	\$112,107
Facilities	\$25,316
Computer Systems & Telecommunications	\$2,174
Other Expenditures	\$28,806
Amortization of Tangible Assets	\$16,417
Total Expenses	\$184,820
Capital Additions (Books)	\$5,305



780
card holders



222
NEW library cards issued

12,704

library visitors

6,819

visits to our website

SOCIAL MEDIA ENGAGEMENT

FACEBOOK
3,645
page visits

INSTAGRAM
113
page visits

Summer Reading Club

77
participants