DONOR LIST AND ENDOWMENT FUND

The Library Board established an Endowment Fund in June 2017 with the Columbia Valley Community Foundation. The purpose of the Fund is to provide support for the Library and its programs. We also welcome direct donations to the library.

The Radium Hot Springs Public Library is grateful to the following donors who chose to support the Library in 2023, either directly to the Library or to the Endowment Fund.

Reader (\$5-99)

Debbie Lee - Divine Curiosities

Bookworm (\$100-249)

The Campbell Family

Doug Spark

Jill Logan

Colin and Susan Kerr

Total
Donations
Received:

\$7,081

PROGRAMS



241

total programs & events

3,274

total program attendance

136

child/ youth programs & events

2,450 child/youth

child/ youth program attendance

OUTREACH & SCHOOL FIELD TRIPS

Outreach programs and events were expanded this year with great success.

24 outreach programs 506 outreach attendance

6 Class Field Trips (EMP/ Edgewater) 233
Field Trip
Attendance

12 Exams Invigilated

VOLUNTEERS & FRIENDS OF THE LIBRARY

#30

Total In-Library
Volunteers/
Friends
Volunteers

1,351

Total In-Library Volunteer & Friends Volunteer Hours

Radium Hot Springs Public Library

ANNUAL REPORT

2023



The Radium Public Library operates on the traditional and unceded territories of the Ktunaxa and Secwépemc Peoples, as well as the chosen home of the Métis. We are grateful for the land in which we can gather, learn, and share.



Message from the Board Chair:

Building upon the success of the 2022 year, the Radium Hot Springs Public Library saw an explosion of activity and engagement in 2023. So proud of our community hub, the Board extends our thanks to Library staff and volunteers, including the Friends of the Library who work hard to raise funds for programs and initiatives, and we look forward to celebrating continued success as the calendar changes from 2023 to 2024. Kristin Insull

Board Chair

Message from the Library Director:

The Radium Public Library continued to see growth in all service areas in 2023. This year the library increased our program offerings by 40%; we now offer regular programming for infants and caregivers, pre-school aged children and families, school aged children, teens, adults, and seniors. This expansion in program offerings resulted in a 127% increase in program participation! Circulation of materials increased by 17% from the previous year, and we saw a 34% increase in visitors to the library. We are grateful to our volunteers, staff, patrons, stakeholders, and community for your continued support, and look forward to what is in store for 2024!

> Jacqueline Kozak Library Director

2023 Board Trustees:

Kristin Insull - Board Chair Anne Jardine - Vice Chair/ Area G Rep Jen Tagg - Area F/Invermere Rep Christ Ferguson-Huston- Council Rep Linda Maurer - Treasurer Maureen Fjeld - Recording Secretary (January - April 2023) Brenda Hannah - Radium Trustee (May 2023)

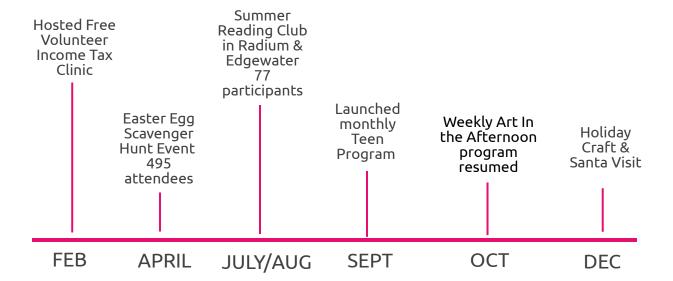
2023 Library Staff:

Jacqueline Kozak - Library Director Janice Campbell - Assistant Library Director

Emilie Caron - Library Assistant Donna Verboom - Casual Library Clerk Dallas Husar - Casual Library Clerk

Thank you to the Village of Radium Hot Springs, the Regional District of East Kootenay, and the Public Libraries Branch for supporting library operations!

DITEDIT Library

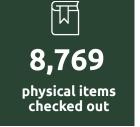


BY THE NUMBERS 1,400 hours open

This year we continued to see an increase in library visits, cardholders, and usage of materials. Here is an overview of our year:











FINANCIAL OVERVIEW

REVENUE

Village of Radium Hot Springs\$84,426 RDEK\$42,777 Annual Provincial Grants......\$15,907 PLB One-Time Enhancement Grant (To be spent 2023-2025.....\$124,288 Other Grants:\$3,669 Own Source......\$8,944 Total Revenue.....\$305.356

Deferred Revenue - (For Multi Year Project):

Provincial One-Time COVID Relief/

Recovery Grant\$ 25,344

EXPENSES

Salaries & Benefits......\$112.107 Facilities.....\$25,316 Computer Systems & Telecommunications.....\$2,174 Other Expenditures.....\$28,806 Amortization of Tangible Assets.....\$16,417 Total Expenses.....\$184,820 Capital Additions (Books):.....\$5,305

780 card holders **NEW library cards** issued librarv 12,704 visitors

6,819

visits to our website

SOCIAL MEDIA ENGAGEMENT

FACEBOOK 3.645 page visits

INSTAGRAM

113 page visits

Summer Reading Club

participants